



"City of Choice"

CIBOLO CITY COUNCIL BUDGET WORKSHOP

Fire Station #2

3864 Cibolo Valley Drive, Cibolo, TX 78108

August 18, 2016

3:00 P.M. to 6:00 P.M.

MINUTES

1. Call to Order – At 3:10 p.m. Mayor Dunn requested that all in attendance to take a seat. Staff past out a few papers to council. Council Present: Councilwoman Schultes, Councilwoman Gebhardt, Councilman Russell and Councilman Weber; Council Absent: Councilman Garrett and Councilman Hogue. Council District 4 is vacant at this time. Staff Present: City Manager Herrera, Police Chief Cox, Fire Chief Niemietz, Finance Director Miranda, Planning & Engineering Klein and Public Works Fousse.
2. Discussion and direction to staff regarding the FY 2016-2017 Budget to include city services, priorities and capital improvements.

City Manager Herrera opened the workshop stating that City Staff would be briefing the Council on departmental budgets (Utility Fund/Capital Projects/Special Revenue Funds) in a summarized format. Staff will stop at any time to take questions from Council. Ms. Miranda briefed the Utility Administration, Non-Departmental (Bonded/Revenue Debt), Mr. Fousse presented the Utility Operations (Water/Wastewater) and Drainage Utility District/Drainage Operations/Capital Projects Funds, City Manager Herrera went over the Utility Fund Balance/Utility Fund Revenue/Revenue Projections along with the Special Revenue Funds and Impact Fee Funds. Announcement was made that the Budget Workshop scheduled for Monday, August 22, 2016 was cancelled. The EDC budget/discussion will be conducted on Saturday, August 27, 2016 in conjunction with the joint City Council/P&Z/EDC/Master Plan Workshop.

3. Adjournment – Mayor adjourn the Workshop at 5:07 p.m.

PASSED AND APPROVED THIS 13TH DAY OF SEPTEMBER 2016

Allen Dunn
Mayor

ATTEST

Peggy Cimics, TRMC
City Secretary

